

ESSER III - American Rescue Plan  
Use of Funds  
Revised

Item	Description	Budget
<b>Summer School</b> August 2022 August 2023 August 2024	Students will receive three weeks of instruction prior to the start of the school year. * Benchmark assessments will be administered to determine academic deficits. * Transportation * Snack and milk * Materials and supplies * One administrator, 3 teachers, 2 paraprofessionals	\$40,000 3 years
<b>Learning Loss</b> School Years 2021-2022 2022-2023 2023-2024	Highly qualified teachers certified in regular and/or special education will provide additional services and support to students who present at least one grade level below in math, reading, and/or language arts. * Daily interventions * After School Program * 20-40 minutes per day, per student or small group * Interventions aligned to specific student deficit * Monthly RtI data meetings on each student with principal, special education coordinator, and school psychologist	\$67,990 3 years
<b>Technology</b> School Years 2021-2022 2022-2023 2023-2024  2023-2024	Chromebooks and licenses. * All K-2 students * Students new to the district * Replacement  Promethean Boards * All K-8 classrooms * Improve student learning involvement in curriculum.	\$11,976 3 years   \$14,525
<b>Fine Arts</b> August 2022 - 2024	Students will receive three weeks of music and art instruction prior to the start of the school year.	\$6,285 3 years
<b>Plumbing Improvements</b>	Plumbing improvements to respond to COVID 19. New water lines to improve drinking water and provide touchless water fountains throughout the school.	\$64,248
<b>Total</b>		\$205,024