



LOSTANT COMMUNITY UNIT SCHOOL DISTRICT 425

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ESSER III - American Rescue Plan Use of Funds

Item	Description	Budget
Summer School August 2022 August 2023 August 2024	Students will receive three weeks of instruction prior to the start of the school year. * Benchmark assessments will be administered to determine academic deficits * Transportation * Snack and milk * Materials and supplies * One administrator, 3 teachers, 2 paraprofessionals	\$35,630 3 years
Learning Loss School Years 2021-2022 2022-2023 2023-2024	One teacher certified in regular education and special education will provide additional services and support to students who present at least one grade level below in math, reading, and/or language arts. * Daily interventions * 20-40 minutes per day, per student or small group * Interventions aligned to specific student deficit * Monthly RtI data meetings on each student with principal, special education coordinator, and school psychologist	\$75,000 Salary and benefits 3 years
Technology School Years 2021-2022 2022-2023 2023-2024	Chromebooks and licenses. * All K-2 students * Students new to the district * Replacement	\$25,000 3 years
Fine Arts August 2022	Students will receive three weeks of music and art instruction prior to the start of the school year.	\$5,000 1 year
Plumbing Improvements	Plumbing improvements to respond to COVID 19. New water lines to improve drinking water and provide touchless water fountains throughout the school.	\$64,248
Total		\$204,878

...where all students are given the opportunity to reach their highest potential.